

Receipts:

<u>100: General Fund</u>	<u>Previous</u>	<u>Proposed</u>	<u>Variance</u>
General Property Taxes	\$0.00	\$0.00	\$0.00
Forfeited Settlement IN LIEU	\$5,000.00	\$5,000.00	\$0.00
Interest Earnings	\$1,700.00	\$1,900.00	\$200.00
	\$0.00	\$150.00	\$150.00
Total Receipts	\$6,700.00	\$7,050.00	\$350.00

Disbursements:

<u>100: General Fund</u>	<u>Previous</u>	<u>Proposed</u>	<u>Variance</u>
Publishing			
Legal Notice Publication	\$100.00	\$100.00	\$0.00
Clerk			
Office Supplies	\$0.00	\$25.00	\$25.00
Training	\$0.00	\$50.00	\$50.00
Elections			
Wages and Salaries	\$0.00	\$600.00	\$600.00
Legal Notice Publication	\$0.00	\$160.00	\$160.00
Treasurer			
Office Supplies	\$0.00	\$25.00	\$25.00
Training	\$0.00	\$50.00	\$50.00
Legal Services			
Professional Services	\$1,000.00	\$1,000.00	\$0.00
Animal Control			
Professional Services	\$200.00	\$200.00	\$0.00
Materials and Supplies			
Office Materials	\$200.00	\$200.00	\$0.00
Insurance and Bonds			
Property, Auto & Liability	\$1,500.00	\$425.00	(\$1,075.00)
Errors and Omissions	\$0.00	\$425.00	\$425.00
Total Disbursements	\$3,000.00	\$3,260.00	\$260.00

Receipts:

<u>200: Road and Bridge</u>	<u>Previous</u>	<u>Proposed</u>	<u>Variance</u>
General Property Taxes	\$6,000.00	\$6,000.00	\$0.00
Highway User Tax (Gas Tax)	\$3,569.00	\$2,671.55	(\$897.45)
Total Receipts	\$9,569.00	\$8,671.55	(\$897.45)

Disbursements:

<u>200: Road and Bridge</u>	<u>Previous</u>	<u>Proposed</u>	<u>Variance</u>
Highways, Streets & Roadways			
Gravel	\$3,000.00	\$10,000.00	\$7,000.00
Culverts	\$0.00	\$500.00	\$500.00
Grading/Summer Road Work			
Professional Services	\$0.00	\$4,000.00	\$4,000.00
Ice and Snow Removal			
Professional Services	\$2,200.00	\$3,000.00	\$800.00
MISCELLANEOUS			
Professional Services	\$3,000.00	\$0.00	(\$3,000.00)
Total Disbursements	\$8,200.00	\$17,500.00	\$9,300.00

Long Lost Lake**2008 Proposed Budget Worksheet****Disbursements:**

<u>225: Fire Fund</u>	<u>Previous</u>	<u>Proposed</u>	<u>Variance</u>
Fire and Police			
Fire Protection	\$1,500.00	\$1,700.00	\$200.00
Total Disbursements	\$1,500.00	\$1,700.00	\$200.00